

Current Academic Year Sept 2015-16

| Project Ref. | Pupil Premium Allocated £89160 | How the allocation is to be spent? | Target Group and effect on attainment Number of eligible pupils FSM 32 @ 1.10.15 |
|---------------------|---------------------------------------|---|--|
| 1. | 30061 | Subsidised salary (75%) for additional Teaching staff to deliver one to one tuition and group tuition | To support more able/targeted groups |
| 2. | 23085 | Teaching Assistant | Teaching Assistant employed to support small group tuition and targeted phonics support. |
| 3. | 1500 | St Helens Chamber | Service Level Agreement to provide workshops throughout the school |
| 4. | 3600 | EWO | FSM & LAC children under 90% attendance, targeted support |
| 5. | 6974 | Booster classes | Y5 & Y6 |
| 6. | 13041 | Teaching Assistant pro rata salary and Supply | To provide 1-1 support |
| 7. | 200 | Resources for More Able | More Able Resources |
| 8. | 1950 | Educational Psychologist | Throughout school |
| 9. | 5000 | Sports co-ordinator | Throughout school |
| 10. | 2299 | Subscriptions to I-compute teaching and Alfiesoft. I pad resources. | Y1 – Y6 |
| 11. | 450 | I can resources – Early Talk Boost | Foundation unit |
| 12. | 1000 | To subsidise trips | Throughout school |
| | 89160 | Total Allocated | |

The school will evaluate the impact on each pupil at the end of the each term and set targets. Evaluation will focus on academic gains and how pupils' self-confidence has developed as a consequence of the intervention. The data will be used to compare with previous years to ascertain the effect of pupil premium on outcomes.