

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2017/18	Total fund allocated: £	17,800	Date Updated:
<p><b>Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</b></p>			
<p>School focus with clarity on intended <b>impact</b> on pupils:</p> <p>To provide equal opportunities for all children, differentiating activities and using 'Growth Mindset' strategies to encourage resilience and engagement.</p>	<p>Actions to achieve:</p> <ul style="list-style-type: none"> <li>Sports coach in school 2.5 days a week, working with children from Nursery – Year 6 to expose children to a range of high quality sports and experiences.</li> <li>Tracking and monitoring to ensure inclusion (PP and SEN).</li> </ul>	<p>Funding allocated:</p> <p>£8,792</p> <p>£3300</p>	<p>Evidence and impact:</p>
		<p>Percentage of total allocation:</p> <p>68 %</p>	<p>Sustainability and suggested next steps:</p>
<p><b>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</b></p>			
<p>School focus with clarity on intended <b>impact</b> on pupils:</p> <p>To engage in 12 inter competitions and lots of intra competitions.</p> <p>To incorporate physical activity into the curriculum wherever possible; e.g. physical Literacy, Numeracy and Science.</p>	<p>Actions to achieve:</p> <ul style="list-style-type: none"> <li>Football and rugby matches with our neighbour school</li> <li>Young Leaders to be identified and to run 'Active Lunchtimes' and Golden Time.</li> </ul>	<p>Funding allocated:</p> <p>£800 (Resources)</p>	<p>Evidence and impact:</p>
		<p>Percentage of total allocation:</p> <p>5 %</p>	<p>Sustainability and suggested next steps:</p>

<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				Percentage of total allocation:	
				0.5	%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Staff to feel confident teaching the PE National Curriculum, in a variety of exciting ways.	<ul style="list-style-type: none"> <li>Team teaching with AG to gain ideas and to ensure long term impact. Attend tournaments for further knowledge and skills and to see the curriculum 'in action'.</li> <li>FF to share information from courses and training.</li> </ul>	£100 PE Package for N – Y6 to be used by Teachers and TA's.			
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Percentage of total allocation:	
				14.5	%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Additional achievements:  To offer more varied sports through Theme Days and extra-curricular activities.	<ul style="list-style-type: none"> <li>FF to research and organise a range of sports including Quidditch, Badminton, Cricket and Gymnastics.</li> <li>Questionnaire for KS2 children to spots 'trends' for after school clubs.</li> </ul>	£1250 £1408			
<b>Key indicator 5: Increased participation in competitive sport</b>				Percentage of total allocation:	
				12	%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
To increase the participation in School Games tournaments.	Attend 70% of available tournaments in the Enhanced Provision package (compared to 46% last year).	£950 Enhanced Provision £1200 Transport			